



GAIL FARBER, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

December 15, 2015


The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

36 December 15, 2015

  
PATRICK O'GAWA  
ACTING EXECUTIVE OFFICER

**CONSTRUCTION CONTRACT  
DEPARTMENT OF BEACHES AND HARBORS  
WILL ROGERS STATE BEACH ACCESS IMPROVEMENTS PROJECT  
APPROVE CAPITAL PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
SPECS. 7365; CAPITAL PROJECT NO. 87304  
(SUPERVISORIAL DISTRICT 3)  
(3 VOTES)**

### SUBJECT

Approval of the recommended actions will find the proposed Will Rogers State Beach Access Improvements project exempt from the California Environmental Quality Act; approve the capital project, total project budget, and Appropriation Adjustment; and authorize the Director of Public Works to deliver the project using a Board-approved job order contract.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed Will Rogers State Beach Access Improvements project exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Approve the Will Rogers State Beach Access Improvements project, Capital Project No. 87304, with a total project budget of \$550,000.
3. Approve the Appropriation Adjustment to transfer \$400,000 from the Department of Beaches and Harbors Services and Supplies Budget to fully fund the Will Rogers State Beach Access Improvements project, Capital Project No. 87304.

4. Authorize the Department of Public Works to deliver the project using a Board-approved job order contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Will Rogers State Beach Access Improvements project exempt from the California Environmental Quality Act (CEQA); approve the capital project, total project budget, and Appropriation Adjustment; and authorize the Director of Public Works to deliver the project using a Board-approved job order contract (JOC).

#### **Project Background and Description**

Will Rogers State Beach is a popular and heavily used beach facility in Pacific Palisades that is operated and maintained by the County of Los Angeles Department of Beaches and Harbors. The main parking lot entrance to the beach facility is located at the intersection of Pacific Coast Highway and Temescal Canyon Road. During the peak summer months, there are long lines of cars northbound and southbound on Pacific Coast Highway trying to enter at the main parking lot entrance that results in traffic congestion and backups on Pacific Coast Highway. In addition, during the rainy season, the parking lot entrance is subject to flooding from stormwater runoff coming from Pacific Coast Highway.

The proposed project will consist of access and drainage improvements to the parking lot entrance to help relieve traffic congestion and flooding. The improvements will include the addition of an entry lane and exit lane within the parking lot to provide improved traffic access and circulation. In addition, the existing underground storm drainage system at the parking lot entrance will be modified and expanded to provide improved drainage. The work will include relocation of the parking attendant kiosk; removal of the raised landscaped median at the entry and reconstruction/realignment of the curb and gutter along the west side of the parking lot to construct the additional asphalt paved entry and exit traffic lanes; and construction of an additional storm drain catch basin(s) for connection to the existing underground storm drain system.

Public Works will complete the design using in-house staff and as-needed consultants and construction of the improvements using a Board-approved JOC. It is anticipated that construction will begin in April 2016 and be completed in June 2016.

#### **Green Building/Sustainable Design Program**

The project will support the Board's Green Building/Sustainable Design Program by incorporating a storm drainage catch basin with a fossil filter to capture and filter the stormwater runoff from the main entry.

#### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). These recommended actions support the Strategic Plan by investing in public infrastructure that will enhance cultural and recreational opportunities for County of Los Angeles residents and visitors.

### **FISCAL IMPACT/FINANCING**

The total project cost is \$550,000, which includes a change order contingency of \$55,000.

The project is funded with \$150,000 from the Extraordinary Maintenance Fund and \$400,000 from Beaches and Harbors' Services and Supplies Budget. Approval of the enclosed Appropriation Adjustment will transfer \$400,000 from Beaches and Harbors' Services and Supplies Budget to fully fund the project.

#### **Operating Budget Impact**

The \$400,000 in funding from Beaches and Harbors' Services and Supplies Budget is from Third Supervisorial District Deferred Beach Maintenance funds. There is sufficient funding in Beaches and Harbors' Fiscal Year 2015-16 Final Adopted Budget to fund the project. Beaches and Harbors does not anticipate any one-time, start-up costs or an increase in ongoing maintenance and operational costs as a result of the project.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the project is exempt from the Civic Art fee as it involves underground storm drainage and access road improvements to relieve traffic congestion and flooding.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is categorically exempt from CEQA. It consists of access and drainage improvements at the parking lot entrance to relieve traffic congestion and flooding, including relocation of the parking attendant kiosk and removal of the raised landscape median at the entry. The proposed project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a), (b), (c) and (l) of the State CEQA Guidelines, and Classes 1 (d), (e), (h), (j), (n) and (x)(14) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project provides for repair, renovation, and minor alterations of existing facilities with negligible or no expansion of an existing use. Additionally, there are no cumulative impacts, unusual circumstances or other limiting factors that would make the exemption inapplicable based on the project records.

Upon the Board's approval of the project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the CEQA Guidelines.

### **CONTRACTING PROCESS**

Public Works will utilize in-house staff and Board-approved as-needed consultants to complete the project design, and will carry out the construction using a Board-approved JOC.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have no impact on current County services or projects.

The beach facility will remain open to the public during construction, and the contractor will be

required to coordinate its construction activities with the County to minimize disruption of public access to the beach facilities.

**CONCLUSION**

Please return one adopted copy of this Board letter to the Department of Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid, with the first name "Gail" and last name "Farber" clearly legible.

GAIL FARBER

Director

GF:DPH:mae

Enclosures

c: Arts Commission  
Department of Beaches and Harbors  
Chief Executive Office (Capital Programs  
Division)  
County Counsel  
Executive Office

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF BEACHES AND HARBORS

DEPT'S.  
NO. 055

November 9, 2015

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2015-16**

**3 - VOTES**

**SOURCES**

BEACHES AND HARBORS  
A01-BH-2000-27500  
SERVICES AND SUPPLIES  
DECREASE APPROPRIATION \$400,000

**USES**

BEACHES AND HARBORS  
W.R. STATE BEACH ACCESS IMPROVEMENTS  
A01-CP-6014-65024-87304  
CAPITAL ASSETS - B&I  
INCREASE APPROPRIATION \$400,000

**SOURCES TOTAL: \$ 400,000**

**USES TOTAL: \$ 400,000**

**JUSTIFICATION**

The appropriation adjustment reflects to transfer of \$400,000 from the Department of Beaches and Harbors service and supplies budget to fully fund the Will Rogers State Beach Access Improvements project (Capital Project No. 87304).

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Adriana Zarate-Lee*

AUTHORIZED SIGNATURE Adriana Zarate-Lee, Head, Financial Services

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**# 36**

**DEC 15 2015**

*Patrick Ogawa*

PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 047

*Nov 13* 20 *15*

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*11-16* 20 *15*